

BMV PTSA 2022-2023 Fiscal Year Budget

Income

		Budgeted
Total Revenue		\$ 143,325
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	2022-2023 Budgeted	
ADMINISTRATION		
Bank Interest	\$ 25	
Membership Dues	\$ 2,500	
Admin TOTAL		\$ 2,525
FUNDRAISERS		
Color-A-Thon	\$ 25,000	
Sponsorships/Banners	\$ 5,000	
Direct Donations	\$ 1,000	
Book Fair	\$ 12,000	
Spirit Items / Online Store	\$ 7,500	
Amazon Smile	\$ 750	
Box Tops	\$ 150	
Spirit Nights	\$ 750	
Fundraisers TOTAL		\$ 52,150
PROGRAMS / EVENTS / ACTIVITIES		
Adopt-A-Class	\$ 10,000	
8th Grade Year-End	\$ 500	
Off the Canvas	\$ 500	
BooFest	\$ 150	
Author Visit	\$ 1,500	
Orange Squeeze	\$ 10,000	
Popcorn	\$ 500	
Lower School Activity	\$ 2,000	
Upper School Dance	\$ 1,000	
Program TOTAL		\$ 26,150
2021-2022 Rollover Balance		\$ 62,500
Totals		\$ 143,325

Expenses

		Budgeted
Total Expenses		\$108,500
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	2022-2023 Budgeted	
ADMINISTRATION		
Insurance	\$350	
Internet/Web Services Fees	\$900	
Membership Dues (State)	\$600	
PTSA Administrative Fees	\$1,200	
PTSA Audit Fees	\$550	
PTSA County Dues	\$125	
Admin TOTAL		\$3,725
FUNDRAISERS		
Color-A-Thon	\$7,500	
Book Fair	\$16,700	
Spirit Items	\$7,500	
Fundraisers TOTAL		\$31,700
PROGRAMS / EVENTS / ACTIVITIES		
8th Grade Year End	\$5,000	
Adopt-A-Class	\$10,000	
Orange Squeeze	\$10,500	
BooFest	\$800	
Popcorn	\$350	
Author Visit	\$4,000	
Diversity Assembly	\$500	
Health, Wellness and Safety	\$2,000	
Hospitality	\$3,000	
Field Day	\$750	
Off the Canvas	\$1,500	
School Curriculum Support	\$25,175	
Teacher Appreciation Week	\$4,000	
Lower School Activity	\$3,000	
Upper School Dances	\$2,500	
Programs TOTAL		\$73,075
Totals		\$108,500

Net Income/Loss

		Budgeted
		\$ 34,825